



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 2114\_fba\_2024.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
John	E	Inscho	12/31/2024	j.inscho@libertytownship.org

**Chief Administrative Officer**

<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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**Chief Financial Officer**

Jennifer	A	Breslin		<a href="mailto:cfo@libertytownship.org">cfo@libertytownship.org</a>
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**Municipal Clerk**

Diane	M	Pflugfelder		<a href="mailto:clerk@libertytownship.org">clerk@libertytownship.org</a>
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**Registered Municipal Accountant**

John	J	Mooney		<a href="mailto:jmooney@nisivoccia.com">jmooney@nisivoccia.com</a>
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Daniel		Grover	12/31/2025	<a href="mailto:d.grover@libertytownship.org">d.grover@libertytownship.org</a>
Peter		Karcher	12/31/2026	<a href="mailto:p.karcher@libertytownship.org">p.karcher@libertytownship.org</a>
David		Rogers	12/31/2025	<a href="mailto:d.rogers@libertytownship.org">d.rogers@libertytownship.org</a>
Wayne		Spangenberg	12/31/2026	<a href="mailto:w.spangenberg@libertytownship.org">w.spangenberg@libertytownship.org</a>

<b>Government Type:</b>	<input type="text" value="Township Committee"/>
<b>Election Type:</b>	<input type="text" value="Non-Partisan (November)"/>

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2023 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2024 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.365	\$978,123.74	11.11%	\$420.16	Municipal Purpose Tax	ACTUAL	\$1,014,388.66
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.020	\$53,485.00	0.61%	\$23.02	Municipal Open Space	ACTUAL	\$53,539.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District	2.095	\$5,603,330.00	63.65%	\$2,411.60	Regional School District	ESTIMATED	\$5,825,000.00
County Purposes	0.728	\$1,945,311.95	22.10%	\$838.02	County Purposes	ESTIMATED	\$2,170,000.00
County Library	0.058	\$154,001.01	1.75%	\$66.76	County Library	ESTIMATED	\$160,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.026	\$68,609.13	0.78%	\$29.93	County Open Space	ESTIMATED	\$70,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2023 Budget)</b>	<b>3.292</b>	<b>\$8,802,860.83</b>	<b>100.00%</b>	<b>\$3,789.49</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$9,292,927.66</b>
Total Taxable Valuation as of October 1, 2023 <span style="float: right;"><u>\$267,697,336.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;"><u>1,175,080.80</u></span>		
Current Year Average Residential Assessment <span style="float: right;"><u>\$115,112.00</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;"><u>1,569,469.46</u></span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;"><u>\$8,278,539.00</u></span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;"><u>\$8,672,927.66</u></span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;"><u>\$620,000.00</u></span>		
0.365	0.378	3.56%			Total Amount to be Raised by Taxes <span style="float: right;"><u>\$9,292,927.66</u></span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;"><u>93.32%</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$978,123.74	\$1,014,388.66	3.71%	\$36,264.92				
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Revenue, Collections CY 2023 <span style="float: right;"><u>8,664,155.57</u></span>		
\$420.16	\$435.12	3.56%	\$14.96		Total Tax Levy, CY 2023 <span style="float: right;"><u>8,803,602.59</u></span>		
					% of Taxes Collected, CY 2023 <span style="float: right;"><u>98.42%</u></span>		
					Delinquent Taxes - December 31, 2023 <span style="float: right;"><u>\$108,432.83</u></span>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	3.10%	\$18,727.83	\$605,000.00	\$623,727.83	\$623,727.83							
08	Local Revenue	-55.47%	(\$80,831.71)	\$145,731.71	\$64,900.00	\$64,900.00							
09	State Aid (without offsetting appropriation)	12.58%	\$29,293.25	\$232,803.26	\$262,096.51	\$262,096.51							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
<b><i>Special Revenue Items w/ Prior Written Consent</i></b>													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-40.18%	(\$80,161.31)	\$199,517.77	\$119,356.46	\$119,356.46							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-46.56%	(\$91,484.36)	\$196,484.36	\$105,000.00	\$105,000.00							
<b><i>Amount to be raised by taxation</i></b>													
07	Local Tax for Municipal Purposes	-30.37%	(\$442,430.06)	\$1,456,818.72	\$1,014,388.66	\$1,014,388.66							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-2.56%	(\$1,403.79)	\$54,942.79	\$53,539.00		\$53,539.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-22.42%</b>	<b>(\$648,290.15)</b>	<b>\$2,891,298.61</b>	<b>\$2,243,008.46</b>	<b>\$2,189,469.46</b>	<b>\$53,539.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	2.00	7.00	3.19%	\$10,406.00	\$325,901.00	\$336,307.00	\$336,307.00							
21	Land-Use Administration		2.00	-4.46%	(\$1,363.00)	\$30,563.00	\$29,200.00	\$29,200.00							
22	Uniform Construction Code			#DIV/0!	\$0.00		\$0.00								
23	Insurance			-3.35%	(\$7,017.00)	\$209,543.00	\$202,526.00	\$202,526.00							
25	Public Safety			-43.04%	(\$74,901.00)	\$174,011.00	\$99,110.00	\$99,110.00							
26	Public Works	3.00		0.54%	\$2,838.69	\$525,017.77	\$527,856.46	\$408,500.00	\$119,356.46						
27	Health and Human Services		2.00	15.46%	\$2,639.00	\$17,066.00	\$19,705.00	\$19,705.00							
28	Parks and Recreation		1.00	62.46%	\$44,073.00	\$70,566.00	\$114,639.00	\$61,100.00	\$53,539.00						
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00								
30	Unclassified			#DIV/0!	\$0.00		\$0.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$43,000.00	\$43,000.00	\$43,000.00							
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00								
36	Statutory Expenditures			1.11%	\$988.00	\$88,677.00	\$89,665.00	\$89,665.00							
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services			#DIV/0!	\$0.00		\$0.00								
43	Court and Public Defender			0.00%	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00							
44	Capital			114.29%	\$80,000.00	\$70,000.00	\$150,000.00	\$150,000.00							
45	Debt			#DIV/0!	\$0.00		\$0.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$620,000.00	\$620,000.00	\$620,000.00							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>5.00</b>	<b>12.00</b>	<b>2.64%</b>	<b>\$57,663.69</b>	<b>\$2,185,344.77</b>	<b>\$2,243,008.46</b>	<b>\$2,070,113.00</b>	<b>\$119,356.46</b>	<b>\$53,539.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2023 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	201	\$3,771,900.00	1.41%
2 Residential	1,025	\$234,178,536.00	87.48%
3A/3B Farm	260	\$23,090,300.00	8.63%
4A Commercial	22	\$6,347,800.00	2.37%
4B Industrial			0.00%
4C Apartments	1	\$308,800.00	0.12%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
<b>Total</b>	<b>1,509</b>	<b>\$267,697,336.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	68.94%
Equalized Valuation, Taxable Properties	\$388,304,809.98

  

Total # of property tax appeals filed in 2023	County Tax Board	1.00
	State Tax Court	

  

Number of 2023 County Tax Board decisions appealed to Tax Court	
Number of pending property tax appeals in State Tax Court	

  

Amount paid out by municipality for tax appeals in 2023	\$2,537.38
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<b>Property Tax Assessments - Exempt Properties (October 1, 2023 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	1	\$3,975,700.00	17.22%
15B Other Schools	1	\$161,500.00	0.70%
15C Public Property	154	\$16,125,200.00	69.86%
15D Church and Charities	5	\$656,800.00	2.85%
15E Cemeteries & Graveyards	1	\$164,100.00	0.71%
15F Other Exempt	8	\$1,998,000.00	8.66%
<b>Total</b>	<b>170</b>	<b>\$23,081,300.00</b>	<b>100.00%</b>

  

Percentage of Exempt vs. Non-Exempt Properties 8.62%

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	
<b>Total Long Term Exemptions - Column Total</b>		0.00	0.00	0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	
<b>Mark "X" if Grand Total</b>															<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$0.00	\$0.00	

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00	1.00		\$0.00
Parent & Child			\$0.00	1.00		\$0.00
Employee & Spouse (or Partner)	1.00	\$30,386.00	\$30,386.00	1.00		\$0.00
Family	2.00	\$42,600.00	\$85,200.00	2.00		\$0.00
Employee Cost Sharing Contribution (enter as negative - )			(\$21,341.00)			
<b>Subtotal</b>	<b>3.00</b>		<b>\$94,245.00</b>	<b>5.00</b>		<b>\$0.00</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>3.00</b>		<b>\$94,245.00</b>	<b>5.00</b>		<b>\$0.00</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Municipal Clerk/Administrator	105.00	\$15,000.00	2.69	\$908.41								X	
CFO/Deputy Clerk	61.50	\$10,276.04	5.00	\$835.45								X	
DPW Supervisor	28.25	\$7,826.38	4.00	\$1,108.16								X	
DPW Laborer	6.25	\$1,200.00	4.50	\$864.00								X	
DPW Laborer	5.00	\$1,040.00	4.00	\$832.00								X	
<b>TOTALS (THIS PAGE ONLY)</b>	206.00	\$35,342.42	20.19	\$4,548.02	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
<b>TOTALS (THIS PAGE ONLY)</b>	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
<b>TOTALS (THIS PAGE ONLY)</b>	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
<b>TOTALS (ALL PAGES)</b>	206.00	\$35,342.42	20.19	\$4,548.02	-	\$0.00	-	\$0.00	-	\$0.00			

Total Funds Reserved as of end of 2023:	
Total Funds Appropriated in 2024:	

Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:	
Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:	

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2025	2026	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt		\$0.00				
Regional School Debt	\$352,643.43	\$352,643.43				
<u>Utility Fund Debt</u>						
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
<u>Municipal Purposes</u>						
Debt Authorized (BNI)		\$0.00				
Notes Outstanding		\$0.00				
Bonds Outstanding		\$0.00				
Loans and Other Debt		\$0.00				
<b>Total (Current Year)</b>	<b>\$352,643.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Population (2020 census)	<u>2,670</u>					
Per Capita Gross Debt	<u>\$132.08</u>					
Per Capita Net Debt	<u>\$132.08</u>					
3 Year Average Property Valuation		<u>\$349,263,594.67</u>				
Net Debt as % of 3 Year Average Property Valuation		<u>0.10%</u>				
Utility Fund - Principal						
Utility Fund - Interest						
Bond Anticipation Notes - Principal						
Bond Anticipation Notes - Interest						
Bonds - Principal						
Bonds - Interest						
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
<b>Total</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Total Principal			\$0.00	\$0.00	\$0.00	\$0.00
Total Interest			\$0.00	\$0.00	\$0.00	\$0.00
% of Total Current Year Budget			<u>0.00%</u>			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>			
Rating						
Year of Last Rating						
<b>Mark "X" if Municipality has no bond rating</b>		<b>X</b>				

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Recipient</b>	Municipality			Court and Public Defender		1/1/2024	12/31/2024	\$11,000.00
	<b>Amount Received Page Total</b>							\$0.00
	<b>Amount Paid Page Total</b>							\$11,000.00
	<b>Page Total</b>							\$11,000.00

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	<b>Amount Received Total</b>							\$0.00
	<b>Amount Paid Total</b>							\$11,000.00
	<b>Total</b>							\$11,000.00





**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
